

NJACCHO COVID-19 Crisis Funding Update

There was a reallocation of \$325,803.33 at end of initial grant period of which all but \$17,264.54 was utilized. With permission from the NJDOH, we moved \$10,408 of unused funds from other line items into the funds available for LHDs.

We then calculated a 2nd reallocation of \$27,672.54 (\$17,264.54 + \$10,408) for the 25 LHDs that used all of their 1st reallocation funds.

All but \$119.33 of the funds were expended. In total, we made reimbursements in the amount of \$4,821,529.67, which is a little more than 100% of what was initially allocated to the LHDs.

On April 7th the 3rd quarter and final grant reimbursement reports and purchase expense notes were uploaded into SAGE. The final expenditure report and any other necessary items will be submitted on or before 4/28.